

ANNUAL MEMORY REPORT

2019





- 1. Introduction
- 2. Vision/ Mission
- 3. Principles: Core Values and Theory of Change
- 4. Core Strategic Priorities:
 - 5.1 External
 - Development and Projects & Programs
 - 5.2 Internal
 - Communication and Structure/Organisation
 - 5.3 Others
 - Transverse Axes, Target Population and Stakeholders
- 5. Core Strategic Lines and Objectives
 - Education
 - Livelihood
 - Health
 - Food Security
- 6. Core Programs and Projects:
 - New Land Educational Centre (Kilimanjaro region)
 - Sponsorship program (Kilimanjaro region)
 - VCRO nursery school (Kigoma region)
 - Kabanga Boarding Centre and School (Kigoma region)
- 7. Economic information







WHO WE ARE...

Born to Learn (BTL) is an association founded in Spain and registered in Tanzania in 2011 with the aim of developing and empowering vulnerable communities in Tanzania.

People and the world are in a constant and inevitable process of change. Thus, new paradigms, inventions, relationships and methods of understanding must arise. People are fundamental for enhancing and strengthening their own resources and talents.

Born to Learn was born in a moment of understanding that a new and intimate attitude must be applied for interaction between people across cultures and regions.

We are an organization based on the implementation of programs for community development regarding education, nutrition, entrepreneurship, health care, housing, agriculture and environment.



VISION / MISSION





Core Values:

- Quality, Ethics and Transparency in all our actions.
- Sustainability of programmes and projects.
- Innovation and Creativity.
- **Independence** of our organization in political and religious terms.
- Volunteering.



Theory of change:

"BTL believes that systemic and enduring change is possible when communities are able to initiate and drive their own development agenda, work with governments and other actors to access basic rights and services as well as harness and grow their own resources. BTL therefore invests in enhancing organized community-led initiatives to create a firm basis for sustainable development and social justice"





CORE PRIORITIES

OBJECTIVES

DEVELOPMENT

To contribute to integral and sustainable development in rural areas where we operate



- To promote education in vulnerable communities
- To strenghen livelihood in communities
- To ensure food security
- To provide access to health
- To facilitate inclusion for excluded groups

PROGRAMS & PROJECTS

To carry out sustainable programmes and projects, individual, collective and entrepreneurial, which will give continuity for the communities



- To identify, design and implement new projects that adapt to local realities and to social changes
- To seek fundraising for projects and programmes
- To monitor and evaluate impact
- To develop projects which can be replicated
- To promote sustainability





CORE PRIORITIES

OBJECTIVES



To create effective strategies which will spread our programmes to the maximum number of groups of interest



- To improve communication channels and social media
- To spread impact results achieved to groups of interest including beneficiary population
- To make ourselves known and increase visibility
- To strengthen recruitment programmes and volunteer loyalty



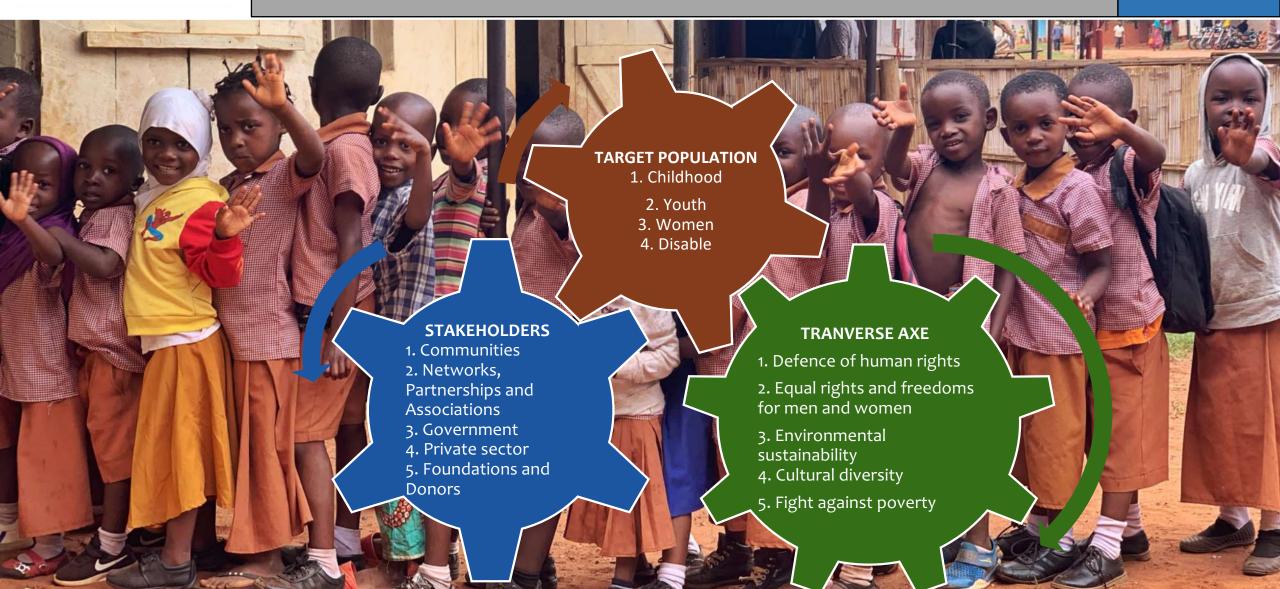
To structure institutional capacity building

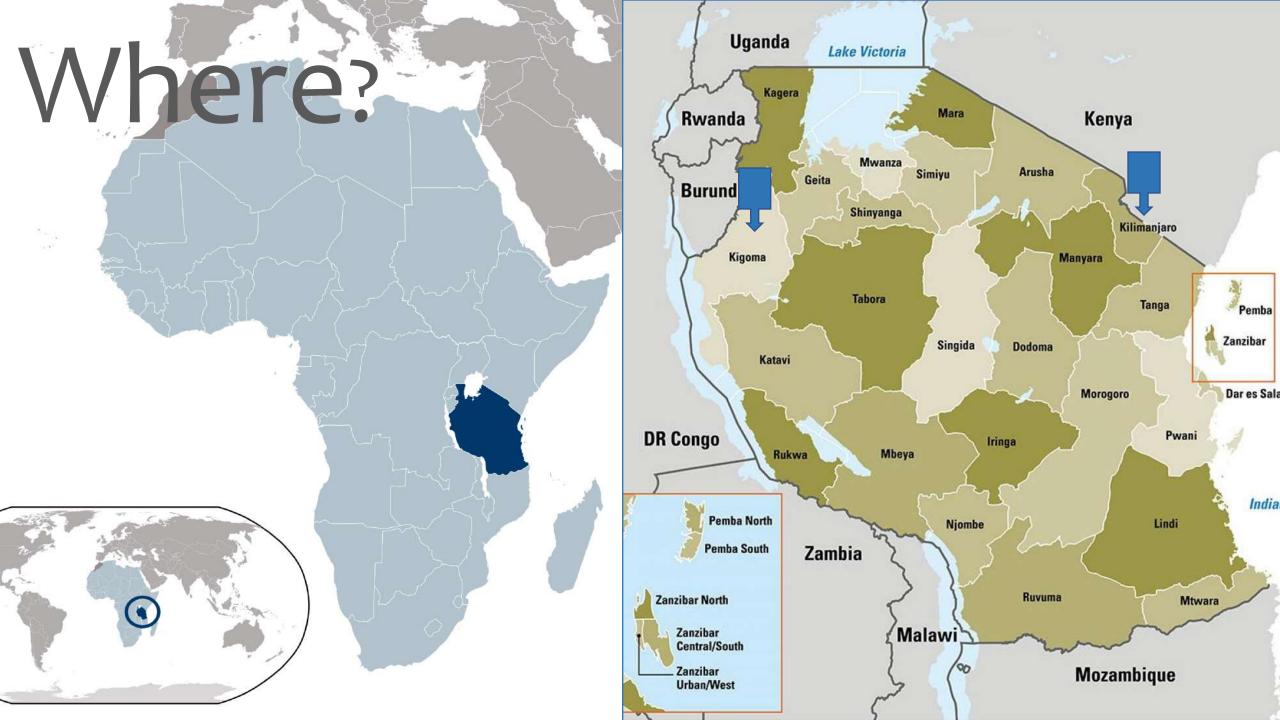


- To diversify funding sources
- To perform an agile and efficient internal organization
- To achive goals, sustainability and transparency in all areas
- To foster learning and capacity building at all organizational levels
- To promote teamwork
- To ensure coordination with all actors involved

CORE PRIORITIES

OTHERS





LINES OF ACTION, PROJECTS & PROGRAMS

2019



CORE STRATEGIC LINES

OBJECTIVES

EDUCATIONAL CENTRES



- Building educational centres, construction, rehabilitation and/or extension
- Provide pre-primary education
- Educational materials and specific equipment

CAPACITY BUILDING



- School integration
- Implementation of a quality educational model in terms of methodology, resources, seminars and technology
- Trainings for facilitators

EDUCATION

SPONSORSHIP



 Scholarships programs for students in primary, secondary and college

VOCATIONAL CENTRE



 Specific Professional Courses and trainees for youth, women and vulnerable collectives

CULTURE AND SPORTS



- Support local culture and diversity
- Encourage the practice of sport and provide specific spaces and equipment
- Adapted and inclusive sport practises



CORE STRATEGIC LINES

OBJECTIVES

HABITABILITY



- Construction, rehabilitation and / or extension
- Equipment

LIVELIHOOD

COMMUNITY EMPOWERMENT



- Promote community involvement
- Enable communities to increase control over their lives
- Mobilization of resources and sustainability
- Adressing stigmas

ENTREPRENEURSHIP

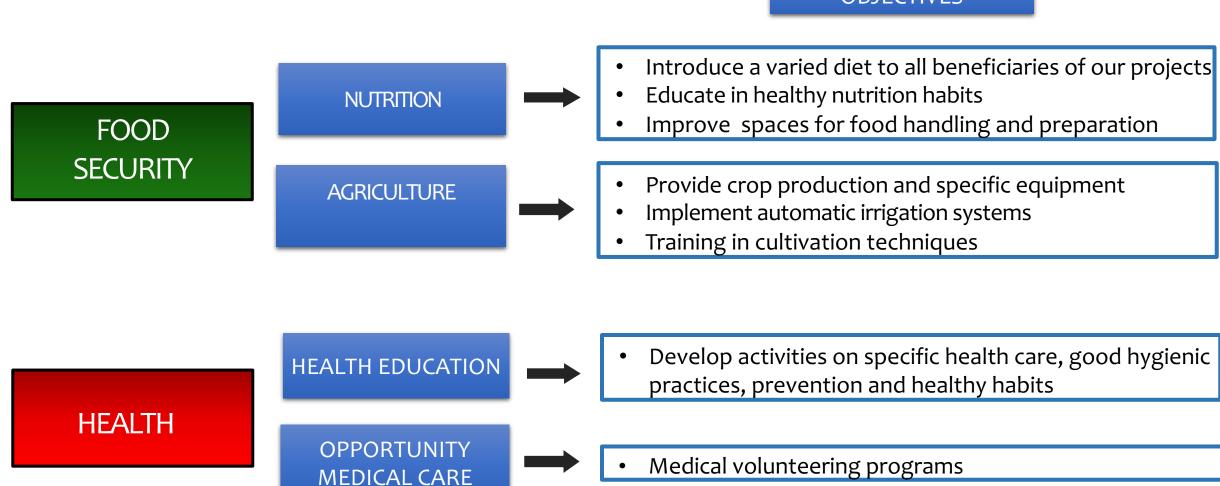


- Microcredits for start up businesses
- Support local entrepreneurship
- Implement business plans to support projects sustainability



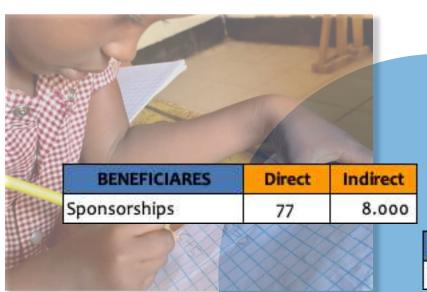
CORE STRATEGIC LINES

OBJECTIVES





CORE STRATEGIC LINES AND PROGRAMS





BENEFICIARES	Direct	Indirect
Kigoma VCRO	32	176
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BENEFICIARES	Direct	Indirect
BTL Education Centre	400	8.000

LIVELIHOOD

BENEFICIARES	Direct	Indirect
Kabanga Centre	950	6.000

HEALTH







BTL EDUCATIONAL CENTRE PROGRAM (MOSHI)

EDUCATION

LIVELIHOOD

NUTRITION

2019

HEALTH

OBJECTIVES

- To increase enrolment in first-grade primary school
- To improve children's ability to release their full potential to later on complete, in a more satisfactory way, their Primary and Secondary education or Vocational Training
- To facilitate resources to formal schoolgoing children to achieve foundational learning outcomes such as literacy, English, numeracy and life skills
- 4. To reduce illiteracy, school absenteeism and drop out within the children population
- 5. To support school nutrition
- 6. To provide health education and opportunity medical care

MAIN RESULTS

- 12 Teacher trained through technology, creative and holistic curriculum (computer training)
- 120 students prepared for pre-form 1 and 5
- 75 children enrolled in Early Childhood Education
- 54 children attended English and Vocational Training
- 120 students attended extra curricular program
- Food program served daily to **400** children
- 1 Kitchen garden supplied and improved crop production in stages
- Water and solar system automation
- Extension of the battery service of the centre
- Extension of the electrical installation of the centre
- General painting of the facilities
- Construction of 1 new classroom for pre-escolar
- School materials and examination fees
- Volunteer programmes
- 3 weeks Medical volunteers program with 4 doctors





SPONSORSHIP PROGRAM (KILIMANJARO REGION)

EDUCATION

2019

OBJECTIVES

MAIN RESULTS

- To create the possibility of breaking the circle of poverty through a generation of qualified young people who can contribute in the future of the community
- To promote gifted students, so that they may enrol in a high quality Secondary school, College and Vocational Training



Number of scholarships awarded in 2019:

- Primary: **25**
- Secondary 1 to 4: 15
- Secondary 5 to 6: 5
- College: 2
- Vocational Training: 20

VCRO NURSERY SCHOOL (KIGOMA)

EDUCATION

NUTRITION

LIVELIHOOD

2019

OBJECTIVES

- To improve and develop the PPE (preprimary education) facilities
- 2. To ensure that the most vulnerable children enrol in a Early Childhood Education program to get the same opportunities as others
- 3. To support school nutrition
- 4. To raise awareness in the community to attend pre-primary education
- 5. To strengthen children's ability

MAIN ACTIVITIES

- Purchase of the land where the future VCRO school will be built
- Fitting out, equipping and setting up the Born to learn Kigoma Volunteer House & Office
- Monthly provision of food for the daily dining service for 32 children
- Improvement and maintenance work of the current school with the construction of a boundary fence and a shaded area with benches and overall painting
- School support work done by summer program volunteers





KABANGA BOARDING CENTRE & SCHOOL FOR ALBINO AND DISABLED CHILDREN (KIGOMA)

EDUCATION LIVELIHOOD **NUTRITION**

2019

HEALTH

OBJECTIVES

- To improve the quality of education, special education and the specific infrastructure and resources of Kabanga centre
- To strengthen health prevention, nutrition and healthy habits of the beneficiaries
- To ensure social integration and security of the albino population
- To guarantee inclusion and adaptability of children with physical and cognitive disabilities



MAIN ACTIVITIES

- Fitting out one space as a dispensary and another as a kindergarten and playground for the little ones
- Internal area preparation and debris removal
- Supply of health and hygiene materials and school and leisure equipment
- Creation of a database of all inmates with information related to their physical and health condition
- 3 weeks Program of medical check-ups, hygiene and health measures for inmates and rest of the school students
- Research of protocols of the hospital of Kabanga by a team of 4 volunteer doctors
- Fitting out of the dining room and painting of the space and school support by volunteers from the summer program

ECONOMIC INFORMATION

2019



GENERAL BALANCE

SUMMARY OF TOTAL INCOMES

BROKEN INCOME	TOTAL
BY ORIGIN	
INITIAL BALANCE:	122 €
Donations by Bank (KCB)	70.598 €
Donations by Bank (Caja Laboral, Spain))	108 €
Cash donations (Educ+Const)	4.040 €
Karibu House donations	3.557 €
Kabanga Project donations	67 €
Kigoma House donations	7.617 €
Kigoma Kinder donations	815 €
Loan	28.780 €
Others income	41 €
TOTAL INCOME 2019	115.746 €

SUMMARY OF TOTAL EXPENDITURES

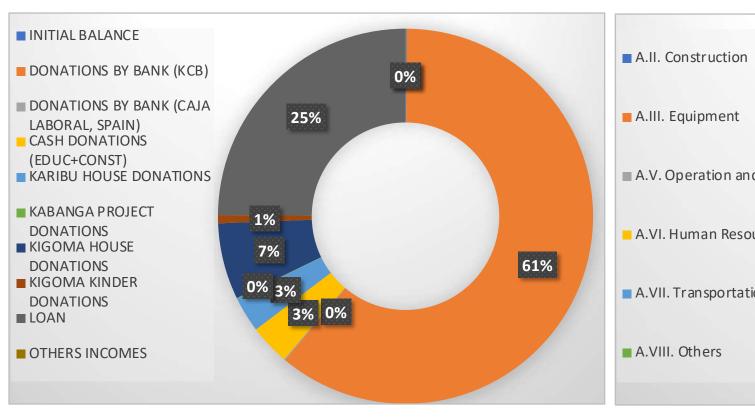
BROKEN BUDGET	TOTAL
BY LINE OF BUDGET	
A.I. Construction	9.721 €
A.II. Equipment	2.144 €
A.III. Operation and Supplies	36.764 €
A.IV. Human Resources	34.870 €
A.V. Transportation	8.700 €
A.VI. Others	22.269 €
TOTAL EXPENSES 2019	114.469 €

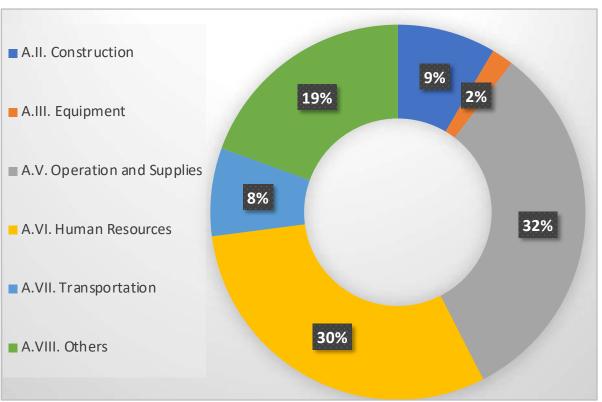


BALANCE GRAPHICS



EXPENDITURES







EXPENDITURES BY PROJECTS

NEWLAND EDUCATIONAL CENTRE (MOSHI)

BROKEN BUDGET	TOTAL
A.I Construction	5.925 €
A.II Equipment	2.144 €
A.III Operation and Supplies	21.903 €
A.IV. Human Resources	34.359 €
A.V. Transportation	6.951 €
A.VI Others	776 €
TOTAL EXPENSES MOSHI 2019	72.058 €

SPONSORSHIP PROGRAM

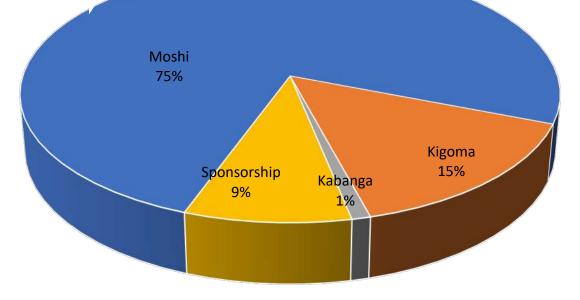
BROKEN BUDGET	TOTAL
A.III. Operation and Supplies	8.352 €
TOTAL SPONSORSHIP 2019	8.352 €

KABANGA BOARDING CENTRE & SCHOOL (KIGOMA)

BROKEN BUDGET	TOTAL
A.I Construction	0€
A.II Equipment	0€
A.III Operation and Supplies	160€
A.IV. Human Resources	0€
A.V. Transportation	88€
A.VI Others	694 €
TOTAL EXPENSES KABANGA 2019	942 €

VCRO NURSERY SCHOOL (KIGOMA)

BROKEN BUDGET	TOTAL
A.I Construction	3.796 €
A.II Equipment	0 €
A.III Operation and Supplies	6.350 €
A.IV. Human Resources	511 €
A.V. Transportation	1.660 €
A.VI Others	1.940 €
TOTAL EXPENSES KIGOMA 2019	14.257 €





#weareallborntolearn